

Budget

**TATE CO SCHOOL DIST (6900) Public District - FY 2021 - Special Education - Rev 0 - IDEA, Part B**

Indirect Cost	
Total Contributing to Indirect Cost	\$583,952.80
Indirect Cost Rate	4.23%
Maximum Allowed for Indirect Cost	\$24,701.20

Function Code	Total
1220 - Special Education Programs	\$314,331.22
1225 - Private School Placement	\$5,000.00
1270 - Remediation Extended School Year	\$0.00
1290 - Coordinated Early Intervening Services (CEIS) only	\$0.00
1295 - Private School Participation	\$0.00
2110-2119 - Attendance and Social Work Services	\$0.00
2120-2129 - Guidance Services	\$0.00
2130-2139 - Health Services	\$10,000.00
2140-2149 - Psychological Services	\$20,000.00
2150-2159 - Speech Pathology and Audiology Services	\$3,751.50
2210-2219 - Improvement of Instruction Services	\$0.00
2220-2229 - Educational Media Services	\$0.00
2330 - Special Area Administration	\$184,671.27

2500-2599 - Business Services		\$0.00
2610-2699 - Operation and Maintenance		\$0.00
2710-2799 - Student Transportation Services		\$0.00
2730 - Monitoring Services		\$46,098.81
3900-3999 - Other Non-instructional Services		\$100.00
7110 - Indirect Cost Transfers Out		\$24,701.20
	<b>Total</b>	<b>\$608,654.00</b>
	<b>Adjusted Allocation</b>	<b>\$608,654.00</b>
	<b>Remaining</b>	<b>\$0.00</b>

Budget Detail

**TATE CO SCHOOL DIST (6900) Public District - FY 2021 - Special Education - Rev 0 - IDEA, Part B**

1220 - Special Education Programs - \$314,331.22 ▼

Budget Detail		Narrative Description
<b>Function Code:</b>	1220 - Special Education Programs	(131015) Two teacher assistants will provide instruction to special education students under the direct supervision of a licensed teacher for 180 contract days.
<b>Object Code:</b>	100-199 - Employee Salaries	
<b>Location Code:</b>	COLDWATER ELEMENTARY (6900003)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$32,369.28	
<b>Line Item Total:</b>	\$32,369.28	
<b>Function Code:</b>	1220 - Special Education Programs	(131015) A teacher assistant will provide instruction to special education students under the direct supervision of a licensed teacher for 180 contract days.
<b>Object Code:</b>	100-199 - Employee Salaries	
<b>Location Code:</b>	EAST TATE ELEMENTARY SCHOOL (6900008)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$16,883.84	
<b>Line Item Total:</b>	\$16,883.84	

<b>Function Code:</b>	1220 - Special Education Programs	(131015) A teacher assistant will provide instruction to special education students under the direct supervision of a licensed teacher for 180 contract days.
<b>Object Code:</b>	100-199 - Employee Salaries	
<b>Location Code:</b>	STRAYHORN ELEMENTARY SCHOOL (6900016)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$16,295.04	
<b>Line Item Total:</b>	\$16,295.04	
<b>Function Code:</b>	1220 - Special Education Programs	(131015) A teacher assistant will provide instruction to special education students under the direct supervision of a licensed teacher for 180 contract days.
<b>Object Code:</b>	100-199 - Employee Salaries	
<b>Location Code:</b>	COLDWATER HIGH SCHOOL (6900014)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$16,147.84	
<b>Line Item Total:</b>	\$16,147.84	
<b>Function Code:</b>	1220 - Special Education Programs	All benefits will be pro-rated in accordance with salary. Fixed charges will be paid at the rate of 25.05%. Group insurance will be paid at a rate of \$378 per month per person. Life insurance will be paid at the rate of \$.15/\$1000 per year. Workmen's Compensation will be paid at the rate of .45%. Unemployment will be paid at cost of reimbursement.
<b>Object Code:</b>	200-299 - Employee Benefits	
<b>Location Code:</b>	COLDWATER ELEMENTARY	

<b>Code:</b>	(69000003)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$12,716.86	
<b>Line Item Total:</b>	\$12,716.86	
<b>Function Code:</b>	1220 - Special Education Programs	All benefits will be pro-rated in accordance with salary. Fixed charges will be paid at the rate of 25.05%. Group insurance will be paid at a rate of \$378 per month per person. Life insurance will be paid at the rate of \$.15/\$1000 per year. Workmen's Compensation will be paid at the rate of .45%. Unemployment will be paid at cost of reimbursement.
<b>Object Code:</b>	200-299 - Employee Benefits	
<b>Location Code:</b>	EAST TATE ELEMENTARY SCHOOL (69000008)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$8,802.12	
<b>Line Item Total:</b>	\$8,802.12	
<b>Function Code:</b>	1220 - Special Education Programs	All benefits will be pro-rated in accordance with salary. Fixed charges will be paid at the rate of 25.05%. Group insurance will be paid at a rate of \$378 per month per person. Life insurance will be paid at the rate of \$.15/\$1000 per year. Workmen's Compensation will be paid at the rate of .45%. Unemployment will be paid at cost of reimbursement.
<b>Object Code:</b>	200-299 - Employee Benefits	
<b>Location Code:</b>	STRAYHORN ELEMENTARY SCHOOL (69000016)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$8,653.55	
<b>Line Item Total:</b>	\$8,653.55	

<b>Total:</b>		
<b>Function Code:</b>	1220 - Special Education Programs	<p>All benefits will be pro-rated in accordance with salary. Fixed charges will be paid at the rate of 25.05%. Group insurance will be paid at a rate of \$378 per month per person. Life insurance will be paid at the rate of \$.15/\$1000 per year. Workmen's Compensation will be paid at the rate of .45%. Unemployment will be paid at cost of reimbursement.</p>
<b>Object Code:</b>	200-299 - Employee Benefits	
<b>Location Code:</b>	COLDWATER HIGH SCHOOL (6900014)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$8,617.75	
<b>Line Item Total:</b>	\$8,617.75	
<b>Function Code:</b>	1220 - Special Education Programs	<p>Tate County School District has a cooperative agreement with Senatobia Municipal School District to educate special education students that are Medically Fragile. Tate County will pay 55% of the cost of salary and benefits incurred in the Medically Fragile class. Senatobia Municipal School District will pay 45% of the cost of the program. This includes salary/benefits for a teacher, teacher assistant, and nurse.</p>
<b>Object Code:</b>	510-590 - Other Purchased Services	
<b>Location Code:</b>	TATE CO SCHOOL DIST (6900)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$90,800.00	
<b>Line Item Total:</b>	\$90,800.00	
<b>Function Code:</b>	1220 - Special Education Programs	<p>Communication expenses will include postage and advertising for Child Find, parent meetings, public hearings for IDEA project application.</p>
<b>Object Code:</b>	510-590 - Other Purchased Services	

<b>Location Code:</b>	TATE CO SCHOOL DIST (6900)		
<b>Quantity:</b>		1.00	
<b>Cost:</b>		\$500.00	
<b>Line Item Total:</b>		\$500.00	
<b>Function Code:</b>	1220 - Special Education Programs		Travel reimbursement for teachers that travel within the district to provide services to students with disabilities.
<b>Object Code:</b>	510-590 - Other Purchased Services		
<b>Location Code:</b>	TATE CO SCHOOL DIST (6900)		
<b>Quantity:</b>		1.00	
<b>Cost:</b>		\$400.00	
<b>Line Item Total:</b>		\$400.00	
<b>Function Code:</b>	1220 - Special Education Programs		Includes shipping and freight charges. Instructional supplies and materials will be purchased for use by the instructional personnel in the provision of special education services to students with disabilities. Instructional supplies include: software utilized for writing IEPs, supplemental teaching materials for SPED teachers, creative play for special education classrooms, hands-on supplies for SPED teachers, books and classroom materials for resource, and self-contained SPED classrooms.
<b>Object Code:</b>	610-669 - Supplies		
<b>Location Code:</b>	TATE CO SCHOOL DIST (6900)		
<b>Quantity:</b>		1.00	
<b>Cost:</b>		\$102,144.94	

Line Item  
Total:

\$102,144.94

Total for 1220 - Special Education Programs:

\$314,331.22

Total for all other Function Codes:

\$294,322.78

Total for all Function Codes:

\$608,654.00

Adjusted Allocation:

\$608,654.00

Remaining:

\$0.00



Budget Detail

**TATE CO SCHOOL DIST (6900) Public District - FY 2021 - Special Education - Rev 0 - IDEA, Part B**

1225 - Private School Placement - \$5,000.00 ▼

Budget Detail		Narrative Description	
<b>Function Code:</b>	1225 - Private School Placement	<p>Tate County School District will pay the first \$5818.56 of the total cost for each student placed by the district in a private school facility in order to receive FAPE. \$12,785.58 will be paid from the State Educable Child appropriation. The remaining amounts will be paid from the district's IDEA Part B. The district will have 2 students placed at Millcreek of Batesville. This will also include Millcreek transporting the students to and from the Batesville location at a rate of \$68 per day.</p>	
<b>Object Code:</b>	100-199 - Employee Salaries		
<b>Location Code:</b>	TATE CO SCHOOL DIST (6900)		
<b>Quantity:</b>	1.00		
<b>Cost:</b>	\$5,000.00		
<b>Line Item Total:</b>	\$5,000.00		
		<b>Total for 1225 - Private School Placement:</b>	\$5,000.00
		<b>Total for all other Function Codes:</b>	\$603,654.00
		<b>Total for all Function Codes:</b>	\$608,654.00
		<b>Adjusted Allocation:</b>	\$608,654.00
		<b>Remaining:</b>	\$0.00

Budget Detail

**TATE CO SCHOOL DIST (6900) Public District - FY 2021 - Special Education - Rev 0 - IDEA, Part B**

2130-2139 - Health Services - \$10,000.00 ▼

Budget Detail		Narrative Description
<b>Function Code:</b>	2130-2139 - Health Services	<p>The following professional specialists who are licensed personnel will be contracted for student assessments and services: Occupational Therapists, Physical Therapists, and any other specialist deemed necessary as required to conduct initial/follow-up evaluations and to provide related services as specified on the IEP.</p> <p>*All fees will be based on services rendered.</p> <p>*Travel expenses will be included.</p> <p>*A signed contract and verification for SAM (System for Award Management) using www.sam.gov will be on file.</p> <p>*Request for Proposals (RFPs) and contracts will be in accordance with Senate Bill 2554.</p>
<b>Object Code:</b>	310-349 - Professional and Technical Services	
<b>Location Code:</b>	TATE CO SCHOOL DIST (6900)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$10,000.00	
<b>Line Item Total:</b>	\$10,000.00	
<b>Total for 2130-2139 - Health Services:</b>		\$10,000.00
<b>Total for all other Function Codes:</b>		\$598,654.00
<b>Total for all Function Codes:</b>		\$608,654.00
<b>Adjusted Allocation:</b>		\$608,654.00
<b>Remaining:</b>		\$0.00

Budget Detail

**TATE CO SCHOOL DIST (6900) Public District - FY 2021 - Special Education - Rev 0 - IDEA, Part B**

2140-2149 - Psychological Services - \$20,000.00 ▼

Budget Detail		Narrative Description
<b>Function Code:</b>	2140-2149 - Psychological Services	<p>The following professional specialists who are licensed personnel will be contracted for student assessments and services: Licensed Psychologists and any other specialist deemed necessary as required to conduct initial/follow-up evaluations and to provide related services as specified on the IEP.</p> <p>*All fees will be based on services rendered.</p> <p>*Travel expenses will be included.</p> <p>*A signed contract and verification for SAM (System for Award Management) using www.sam.gov will be on file for all contractual personnel.</p> <p>*Request for Proposals (RFPs) and contracts will be accordance with Senate Bill 2554.</p>
<b>Object Code:</b>	310-349 - Professional and Technical Services	
<b>Location Code:</b>	TATE CO SCHOOL DIST (6900)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$20,000.00	
<b>Line Item Total:</b>	\$20,000.00	
<b>Total for 2140-2149 - Psychological Services:</b>		\$20,000.00
<b>Total for all other Function Codes:</b>		\$588,654.00
<b>Total for all Function Codes:</b>		\$608,654.00
<b>Adjusted Allocation:</b>		\$608,654.00

**Remaining:**

\$0.00

Budget Detail

**TATE CO SCHOOL DIST (6900) Public District - FY 2021 - Special Education - Rev 0 - IDEA, Part B**

2150-2159 - Speech Pathology and Audiology Services - \$3,751.50 ▼

Budget Detail		Narrative Description
<b>Function Code:</b>	2150-2159 - Speech Pathology and Audiology Services	<p>This will be paid as a supplement for a licensed speech-language pathologist who is employed with Tate County School District. This individual will conduct initial/follow-up evaluations and related services as specified in the IEP. This individual will oversee the speech therapists employed within the district.</p>
<b>Object Code:</b>	100-199 - Employee Salaries	
<b>Location Code:</b>	TATE CO SCHOOL DIST (6900)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$3,000.00	
<b>Line Item Total:</b>	\$3,000.00	
<b>Function Code:</b>	2150-2159 - Speech Pathology and Audiology Services	<p>All benefits will be pro-rated in accordance with salary. Fixed charges will be paid at the rate of 25.05%. Group insurance will be paid at a rate of \$378 per month per person. Life insurance will be paid at the rate of \$.15/\$1000 per year. Workmen's Compensation will be paid at the rate of .45%. Unemployment will be paid at cost of reimbursement.</p>
<b>Object Code:</b>	200-299 - Employee Benefits	
<b>Location Code:</b>	TATE CO SCHOOL DIST (6900)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$751.50	
<b>Line Item Total:</b>	\$751.50	

<b>Total for 2150-2159 - Speech Pathology and Audiology Services:</b>	\$3,751.50
<b>Total for all other Function Codes:</b>	\$604,902.50
<b>Total for all Function Codes:</b>	\$608,654.00
<b>Adjusted Allocation:</b>	\$608,654.00
<b>Remaining:</b>	\$0.00

Budget Detail

**TATE CO SCHOOL DIST (6900) Public District - FY 2021 - Special Education - Rev 0 - IDEA, Part B**

2330 - Special Area Administration - \$184,671.27 ▼

Budget Detail		Narrative Description
<b>Function Code:</b>	2330 - Special Area Administration	(131001) The SPED Director oversees all aspects of IDEA rules and regulations for 95% of the time. Oversees the Gifted Program, serves as 504 Coordinator, and Assistant Test Coordinator for 5% of the time. Number of contract days: 235.
<b>Object Code:</b>	100-199 - Employee Salaries	
<b>Location Code:</b>	TATE CO SCHOOL DIST (6900)	
<b>Quantity:</b>	1.00	(131006) The SPED Case Manager assists with all aspects of IDEA rules and regulations and trains special education staff on IEPs for 65% of the time. Oversees MTSS within the district and assists with testing for 35% of the time. Number of contract days: 235.
<b>Cost:</b>	\$68,400.00	
<b>Line Item Total:</b>	\$68,400.00	
<b>Function Code:</b>	2330 - Special Area Administration	(131006) The SPED Case Manager assists with all aspects of IDEA rules and regulations and trains special education staff on IEPs for 65% of the time. Oversees MTSS within the district and assists with testing for 35% of the time. Number of contract days: 235.
<b>Object Code:</b>	100-199 - Employee Salaries	
<b>Location Code:</b>	TATE CO SCHOOL DIST (6900)	
<b>Quantity:</b>	1.00	(131006) The SPED Case Manager assists with all aspects of IDEA rules and regulations and trains special education staff on IEPs for 65% of the time. Oversees MTSS within the district and assists with testing for 35% of the time. Number of contract days: 235.
<b>Cost:</b>	\$42,250.00	
<b>Line Item Total:</b>	\$42,250.00	

<b>Function Code:</b>	2330 - Special Area Administration	<p>(751016) The SPED Secretary does book-keeping, personnel timesheets, organization of files, and other secretarial duties for 92% of the time. Serves as receptionist for 8% of the time. Number of contract days: 235.</p>	
<b>Object Code:</b>	100-199 - Employee Salaries		
<b>Location Code:</b>	TATE CO SCHOOL DIST (6900)		
<b>Quantity:</b>	1.00		
<b>Cost:</b>	\$27,673.60		
<b>Line Item Total:</b>	\$27,673.60		
<b>Function Code:</b>	2330 - Special Area Administration		<p>Benefits will be pro-rated in accordance with salary. Fixed charges will be paid at a rate of 25.05%. Group insurance will be paid at a rate of \$378 per month per person. Life insurance will be paid at the rate of \$.15/\$1000 per year. Workmen's Compensation will be paid at the rate of .45%. Unemployment will be paid at cost reimbursement.</p>
<b>Object Code:</b>	200-299 - Employee Benefits		
<b>Location Code:</b>	TATE CO SCHOOL DIST (6900)		
<b>Quantity:</b>	1.00		
<b>Cost:</b>	\$46,347.67		
<b>Line Item Total:</b>	\$46,347.67		
<b>Total for 2330 - Special Area Administration:</b>		\$184,671.27	
<b>Total for all other Function Codes:</b>		\$423,982.73	
<b>Total for all Function Codes:</b>		\$608,654.00	
<b>Adjusted Allocation:</b>		\$608,654.00	



**Remaining:**

\$0.00

Budget Detail

**TATE CO SCHOOL DIST (6900) Public District - FY 2021 - Special Education - Rev 0 - IDEA, Part B**

2730 - Monitoring Services - \$46,098.81 ▼

Budget Detail		Narrative Description
<b>Function Code:</b>	2730 - Monitoring Services	<p>(131017) Three bus monitors will monitor routes that consist of special needs students that are not able to ride the regular route school buses. Number of contract days: 180.</p>
<b>Object Code:</b>	100-199 - Employee Salaries	
<b>Location Code:</b>	TATE CO SCHOOL DIST (6900)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$32,580.00	
<b>Line Item Total:</b>	\$32,580.00	
<b>Function Code:</b>	2730 - Monitoring Services	<p>All benefits will be pro-rated in accordance with salary. Fixed charges will be paid at the rate of 25.05%. Group insurance will be paid at a rate of \$378 per month per person. Life insurance will be paid at the rate of \$.15/\$1000 per year. Workmen's Compensation will be paid at the rate of .45%. Unemployment will be paid at cost of reimbursement.</p>
<b>Object Code:</b>	200-299 - Employee Benefits	
<b>Location Code:</b>	TATE CO SCHOOL DIST (6900)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$13,518.81	
<b>Line Item Total:</b>	\$13,518.81	

<b>Total for 2730 - Monitoring Services:</b>	\$46,098.81
<b>Total for all other Function Codes:</b>	\$562,555.19
<b>Total for all Function Codes:</b>	\$608,654.00
<b>Adjusted Allocation:</b>	\$608,654.00
<b>Remaining:</b>	\$0.00

Budget Detail

**TATE CO SCHOOL DIST (6900) Public District - FY 2021 - Special Education - Rev 0 - IDEA, Part B**

3900-3999 - Other Non-instructional Services - \$100.00 ▼

Budget Detail		Narrative Description
<b>Function Code:</b>	3900-3999 - Other Non-instructional Services	Funds for communication and publication . General supplies for parent involvement training sessions addressing appropriate reading and math activities, transition activities, and post-secondary placements. This includes any shipping and freight charges.
<b>Object Code:</b>	610-669 - Supplies	
<b>Location Code:</b>	TATE CO SCHOOL DIST (6900)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$100.00	
<b>Line Item Total:</b>	\$100.00	
<b>Total for 3900-3999 - Other Non-instructional Services:</b>		\$100.00
<b>Total for all other Function Codes:</b>		\$608,554.00
<b>Total for all Function Codes:</b>		\$608,654.00
<b>Adjusted Allocation:</b>		\$608,654.00
<b>Remaining:</b>		\$0.00

Budget Detail

**TATE CO SCHOOL DIST (6900) Public District - FY 2021 - Special Education - Rev 0 - IDEA, Part B**

7110 - Indirect Cost Transfers Out - \$24,701.20 ▼

Budget Detail		Narrative Description
<b>Function Code:</b>	7110 - Indirect Cost Transfers Out	The indirect cost rate for the district is 4.23%.
<b>Object Code:</b>	910-990 - Other Uses	
<b>Location Code:</b>	TATE CO SCHOOL DIST (6900)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$24,701.20	
<b>Line Item Total:</b>	\$24,701.20	
		<b>Total for 7110 - Indirect Cost Transfers Out:</b>
		\$24,701.20
		<b>Total for all other Function Codes:</b>
		\$583,952.80
		<b>Total for all Function Codes:</b>
		\$608,654.00
		<b>Adjusted Allocation:</b>
		\$608,654.00
		<b>Remaining:</b>
		\$0.00